

**Morenci Unified District**

**060218**

**Greenlee**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,790,796	\$406,637	\$41,635	\$70,403	\$1,242	\$2,310,713
Support Services						
Students	\$88,636	\$21,316	\$11,490	\$8,707	\$0	\$130,149
Instructional Staff	\$33,465	\$13,076	\$23,832	\$13,293	\$15	\$83,681
General Administration	\$108,290	\$25,760	\$27,903	\$11,708	\$3,036	\$176,697
School Administration	\$273,391	\$63,261	\$20,593	\$21,582	\$907	\$379,734
Business and Central	\$66,227	\$14,739	\$76,131	\$11,212	\$453	\$168,762
Operation Maintenance of Plant Services	\$264,186	\$72,673	\$133,733	\$216,666	\$470	\$687,728
Other Support Services	\$0	\$0	\$29	\$0	\$0	\$29
Operation of NonInstructional Services	\$50,043	\$6,066	\$91	\$0	\$0	\$56,200
School-Sponsored Cocurricular Activities	\$0	\$1,238	\$8,879	\$1,961	\$1,325	\$13,403
School-Sponsored Athletics	\$95,344	\$11,949	\$26,799	\$33,738	\$5,544	\$173,374
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,770,378</b>	<b>\$636,715</b>	<b>\$371,115</b>	<b>\$389,270</b>	<b>\$12,992</b>	<b>\$4,180,470</b>
<b>Special Education</b>						
Classroom Instruction	\$140,753	\$30,098	\$6,724	\$4,068	\$0	\$181,643
Support Services						
Students	\$0	\$10	\$1,288	\$0	\$0	\$1,298
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$18,000	\$2,025	\$165	\$0	\$0	\$20,190
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$14,385	\$1,914	\$0	\$0	\$0	\$16,299
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$173,138</b>	<b>\$34,047</b>	<b>\$8,177</b>	<b>\$4,068</b>	<b>\$0</b>	<b>\$219,430</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$113,775	\$14,229	\$5,336	\$36,122	\$0	\$169,462
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,057,291</b>	<b>\$684,991</b>	<b>\$384,628</b>	<b>\$429,460</b>	<b>\$12,992</b>	<b>\$4,569,362</b>

Taken from FY 1998-1999 Annual Financial Report